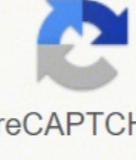


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**Integrity**  
Statecraft  
For the 12

	base	days/ month	contract	salary/ invoice t/PAYE	employee	ernic	cost to IFS	final budget
Director (C Donnelly) £6050 pm	80000	80%	PAYE	5333	709	6043	6050	
Head of Research (S Dalziel) £	60000	80%	PAYE	4000	524	4524	4550	
Researcher (Y Desai) £5675 pm	60000	100%	PAYE	5000	665	5665	5675	
Researcher (A Finnen) £2850 p	60000	50%	contract	2500	0	2500	2850	
Researcher (J Sherr) £2850 pm	60000	50%	contract	2500	0	2500	2850	
Researcher (T Reilly) £1700 pm	60000	30%	contract	1500	0	1500	1700	
Researcher (T Leventhal) £285	60000	50%	contract	2500	0	2500	2850	
Researcher (A Bader) £2850 pm	60000	50%	contract	2500	0	2500	2850	
Prog. Mgr. (C Hutton) £4725 p	50000	100%	PAYE	4167	542	4708	4725	
Social Media (C Heron) £4725	50000	100%	contract	4167	0	4167	4725	
Researcher (B Robinson) £472	50000	100%	contract	4167	0	4167	4725	
Researcher (N de Pedro) £472	50000	100%	contract	4167	0	4167	4725	
Researcher (V Madeira) £3550	50000	75%	contract	3125	0	3125	3550	
Researcher (E Grant) £3550 pm	50000	75%	contract	3125	0	3125	3550	
Researcher (H Elletson) £1900	50000	40%	contract	1667	0	1667	1900	
Researcher (J Moehring) £950	50000	20%	contract	833	0	833	950	
Distribution (S B-Lane) £2800	30000	100%	PAYE	2500	285	2785	2800	
Social Media (G Rowett) £2800	30000	100%	contract	2500	0	2500	2800	
Researcher (Maria) £2800 pm	30000	100%	contract	2500	0	2500	2800	
<b>Total Fixed staff costs</b>							<b>66625</b>	

**Madhya Pradesh**



Republic of Zambia

**2018 BUDGET ADDRESS**

By the  
Minister of Finance  
Hon. Felix C. Mutati, MP

"Accelerating fiscal fitness for sustained inclusive growth, without leaving anyone behind"

**2018 APPROVED REVISED BUDGET  
CONSOLIDATED REVENUE FUNDS CHARGES**

Sub Head	Details of Expenditure	Approved Estimates 2018	Actual Expenditure Jan - June, 2018	Expected Expenditure July - Dec., 2018	Total Expenditure Jan - Dec., 2018	Plus or Minus	Revised Estimates 2018
4.34001	Pensions	3,100,000,000.00	1,381,147,511.67	3,188,520,488.33	5,109,668,000.00	(2,009,668,000.00)	3,100,000,000.00
4.34002	Gratuities	1,000,000,000.00	200,000,000.00	800,000,000.00	1,000,000,000.00		1,000,000,000.00
4.34003	Public Debts Charges	550,000,000.00	197,000,000.00	353,000,000.00	550,000,000.00		550,000,000.00
4.34004	10% (E&S) State IGR Contribution to the Local Government Joint Account	362,493,516.38		362,493,516.38	362,493,516.38		362,493,516.38
4.34005	Loan Repayment/Bank Charges/Bond Fees	11,472,863,988.40	3,124,888,340.29	8,347,975,648.11	11,472,863,988.40		11,472,863,988.40
4.34006	Vehicles Lease Expenses (N1,287,521,082.52)						
4.34007	Payment of Outstanding Debt						
4.34008	Counterpart fund of SUDIB/UB E 2009 intervention (N531,121,621.62)						
4.34009	50% Counterpart contribution of UBE Project 2010 (N622,781,965.64)						
4.34010	Supply of Earth Moving equipment (N280,000,000.00)						
4.34011	Infrastructural Development (N8,200,000,000.00)						
4.34012	Purchase of 27,000 units of Laptop Computer for Sec Sch in E&S State						
4.34013	Interest on Agric Loan (1,000,000,000)						
4.34014	5% Contribution to Redeemable Redemption Fund Account	100,000,000.00		100,000,000.00	100,000,000.00		100,000,000.00
4.34015	7.5% Government Contribution to CPS						
4.34016	10% Contribution to Retirement Savings Fund Account	100,000,000.00	63,000,000.00	87,000,000.00	150,000,000.00	(50,000,000.00)	150,000,000.00
4.34017	Actual Valuation	50,000,000.00		50,000,000.00	50,000,000.00		50,000,000.00
4.34018	Pension / Maintenance for Past Political Office Holders (Governor's and Deputy Governor's)	50,048,060.09		50,048,060.09	50,048,060.09		50,048,060.09
<b>TOTAL</b>		<b>18,761,408,534.67</b>	<b>5,496,374,851.95</b>	<b>13,225,033,636.52</b>	<b>18,821,408,534.67</b>	<b>(2,060,000,000.00)</b>	<b>18,821,408,534.67</b>

It is said that productivity has increased in agriculture. Because many industrialists are facing problems after the implementation of GST, the status has assigned RS. 150 CR for their assistance that are fighting with GST. For reprinting rights: Times Syndication Service Madhya Pradesh State Budget was presented with the assignment of RS. 37,000 CR in the agricultural sector. Pursuant to this scheme the last date for the repayment of the loan was extended to April 27 instead of the 28th rs. 350 CR has been assigned to this scheme. Even Mukhyamantri Samadhan Rin Yojana will be implemented for ease of loans for farmers. Other schemes A € ā, - "Business: For the industrial capital, the State has allocated RS. 1158 Credit | On the other hand, RS. 800 CR has been assigned for the incentive promotion in the industry. There are 20 different regions in which the new public vehicle will soon start, including 532 roads have been planned and written. Furthermore, he said, productivity has increased from 18 quintals to 35 quintals in the recent past. Even the Bhopal-Indore Expressway will be built this year. He showed that the production of agriculture in Madhya Pradesh immersed in 2017-18 compared to last year. Another RS. 37,000 CR will be provided by the state for electricity and the development of power in the areas where there is not No power. MP is at 17 Å ° place in India with regard to the development of the health sector. All rights reserved. 2018-19 budget around 12:00, FM Jayant Malaiya began to present the latest budget. Energy and others: in the energy sector rs. 18,000 cr It has been assigned. On the other rs. 3722 CR has been assigned for the development of women and childcare. City like Jabalpur, Gwalior and Sagar will have bypass roads. The budget documents are also available on . Shopping For the year 2018-19 it is estimated to be rs.1.86.685.24 crore. The new cancer centers will be opened in Coming in the electoral year, the budget should focus on agriculture, health, education and employment. This will be the last budget of the historical government before the 2018 Assembly elections in the state, which will probably take place in November-December this year. The economic investigation of the State was presented Tuesday. Here are the highlights of the budget in MP for the fiscal year 2018-19. While presented its budget for the 2018-19 financial year, Finance Minister said that, since the state has developed its agricultural sector in the last past, more budget will be assigned to develop the sector more. Before the formal budget presentation, the state governor, Anandiben Patel said how the State concentrated on the agricultural sector this year. 50 Such areas scheduled throughout the state will obtain this benefit from the State. With RS allocation. 1500 CR, the scheme will help farmers to get the correct price for their products. Irrigation: the micro irrigation system will be implemented throughout the state. Along with those metro railways they will soon start running in the state. This day could be a cause of concern for the government of Shivraj Singh Chouhan. SC / ST / OBC / Women / Girls For scheduled areas, 40% of the capital subsidy will be given by the state government of Madhya Pradesh. It was also stated by the FM that the teacher's group will be removed and teachers will be importance. RS. 1030 CR for animal husbandry and RS. 51 CR have been assigned for state fishing. Budget of the farmers'



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